

	A	B	C	D	E
1	VILLAGE OF STOCKHOLM				
2	2025 PROPOSED BUDGET WORKSHEET				
3	Category	Actual	2024 BUDGET	Difference	2025 Proposed Budget
4	INCOME	79,827.05	100,063.14	20,236.09	127,418.14
5	41110 General Property Tax Levy	23,534.00	23,534.00	0.00	23,653.00
6	41150 Managed Forest	1.52	0.00	-1.52	0.00
7	41223 Premier Resort Area Tax	6,297.22	8,500.00	2,202.78	8,500.00
8	43410 SHARED REVENUE	7,040.48	15,609.00	8,568.52	48,014.96
9	43420 2% FIRE DUES	993.59	850.00	-143.59	850.00
10	43430 OTHER STATE SHARED TAXES (computer	1.03	0.00	-1.03	0.00
11	43531 GENERAL TRANSPORTATION AID	3,834.42	5,137.54	1,303.12	5,112.58
12	43620 PILT DNR Payment	181.14	190.00	8.86	190.00
13	43640 SEVERANCE PILT -20% to County	7.60	7.60	0.00	7.60
14	44100 BUSINESS & OCCUPATIONAL LICENSES	2,280.00	1,750.00	-530.00	1,750.00
15	44200 NONBUSINESS LIC (DOG LICENSES)	96.00	160.00	64.00	15.00
16	44300 BUILDING PERMIT & INSPECTION FEES	0.00	500.00	500.00	0.00
17	44400 ZONING PERMITS & FEES	0.00	20.00	20.00	20.00
18	44900 OTHER REGULATORY PERMITS & FEES	0.00	0	0.00	0
19	46310 HWY & STREET SNOW REMOVAL,ETC	0.00	1,750.00	1,750.00	1,750.00
20	46323 SIDEWALKS WO STREET CONSTRUCTION	0.00	0	0.00	0
21	46540 CEMETERY	0.00	0	0.00	0
22	46720 PARK USE & CAMPING REVENUE	14,832.00	42,000.00	27,168.00	37,500.00
23	48110 INTEREST INCOME	144.80	55.00	-89.80	55.00
24	48500 DONATIONS FROM PRIVATE OR INDIVIDU	0.00	0.00	0.00	0.00
25	48900 OTHER MISC. REVENUES-LIST	20,002.53	0.00	-20,002.53	0.00
26	2-40000 TAX COLLECTIONS Lottery	580.72	0.00	-580.72	0.00
27	Private Forest Managed Forest	0.00	0.00	0.00	0.00

	A	B	C	D	E
28					
29	EXPENSES	84,528.54	100,045.00	15,516.46	127,400.00
30	51100 LEGISLATIVE BOARD	3,539.55	3,750.00	210.45	3,750.00
31	51300 LEGAL	1,478.00	3,000.00	1,522.00	3,000.00
32	51400 GENERAL ADMIN-Clerk & Elections	18,346.47	17,500.00	-846.47	17,500.00
33	51500 FINANCIAL ADMIN-Treasurer & Assess	5,523.02	6,000.00	476.98	11,000.00
34	51600 GENERAL BUILDINGS & PLANT - VH	658.91	800.00	141.09	800.00
35	51932 INSURANCE	2,606.00	2,000.00	-606.00	3,000.00
36	51938 OTHER INS WORK COMP	900.00	950.00	50.00	950.00
37	52200 FIRE PROTECTION	1,978.43	3,800.00	1,821.57	3,800.00
38	52300 AMB AND EMS	3,640.58	5,550.00	1,909.42	5,550.00
39	53311 LOCAL HWY AND STREET MAINTENANCE	2,057.50	5,000.00	2,942.50	5,000.00
40	53311 LOCAL HWY AND STREET MAINTENANCE:Snow	4,291.39	16,000.00	11,708.61	16,000.00
41	53420 STREET LIGHTING	2,674.93	3,000.00	325.07	3,300.00
42	53635 RECYCLING EXPENDITURES	967.50	0.00	-967.50	0.00
43	53640 WEED & NUISANCE CONTROL	0.00	0.00	0.00	0.00
44	54910 CEMETERY	9,142.25	3,500.00	-5,642.25	4,500.00
45	55200 PARKS	17,225.96	20,000.00	2,774.04	20,000.00
46	55300 RECREATION PROGRAMS & EVENTS	500.00	20.00	-480.00	0.00
47	56900 OTHER CONSERVATION & DELOPMENT	190.00	500.00	310.00	500.00
48	57140 GENERAL PUBLIC BUILDINGS OUTLAY	239.42	0.00	-239.42	1,000.00
49	57190 OTHER GENERAL GOV OUTLAY	2,826.95	0.00	-2,826.95	0.00
50	57220 FIRE PROTECTION OUTLAY	1,291.68	2,650.00	1,358.32	13,000.00
51	57331 LOCAL HWY & STREET OUTLAY	0.00	1,025.00	1,025.00	5,000.00
52	57620 PARKS OUTLAY	2,325.00	0.00	-2,325.00	4,750.00
53	Premier Resort Area Tax Expenditures	2,125.00	5,000.00	2,875.00	5,000.00